

The Community Foundation for Northern Ireland

**Quarterly Grantmaking Review
October 2016 to December 2016**

The Community Foundation for Northern Ireland

Connecting people who care to causes that matter

We do this by raising funds for a wide variety of issues related to isolation, poverty, marginalisation, health and wellbeing, the environment, sectarianism, human rights, social justice, education and peacebuilding. We then allocate the money to a wide range of registered charities and community groups throughout Northern Ireland.

We strive to make our grant making process as fair, supportive and accessible as possible with a community development ethos underpinning our practice.

It is important to us that our grants and programmes support and empower people and communities to identify and address their own needs. As a funder, we really encourage community led action and collaboration, in order to get the best for those we support. The environment in which we operate means at times we will work with the most marginalised communities and we are willing to take risks to support them.

Between **October to December 2016**

we received

167 grant applications

Total amount requested

£578,951.53

128 grants awarded

Total amount awarded

£320,506.00

We **assessed**

233 grant applications



10 more **applications** received than the same quarter in 2015

6%
increase



£464,074 requested in 2015



49 more **grants awarded** than the same quarter of 2015

62%
increase



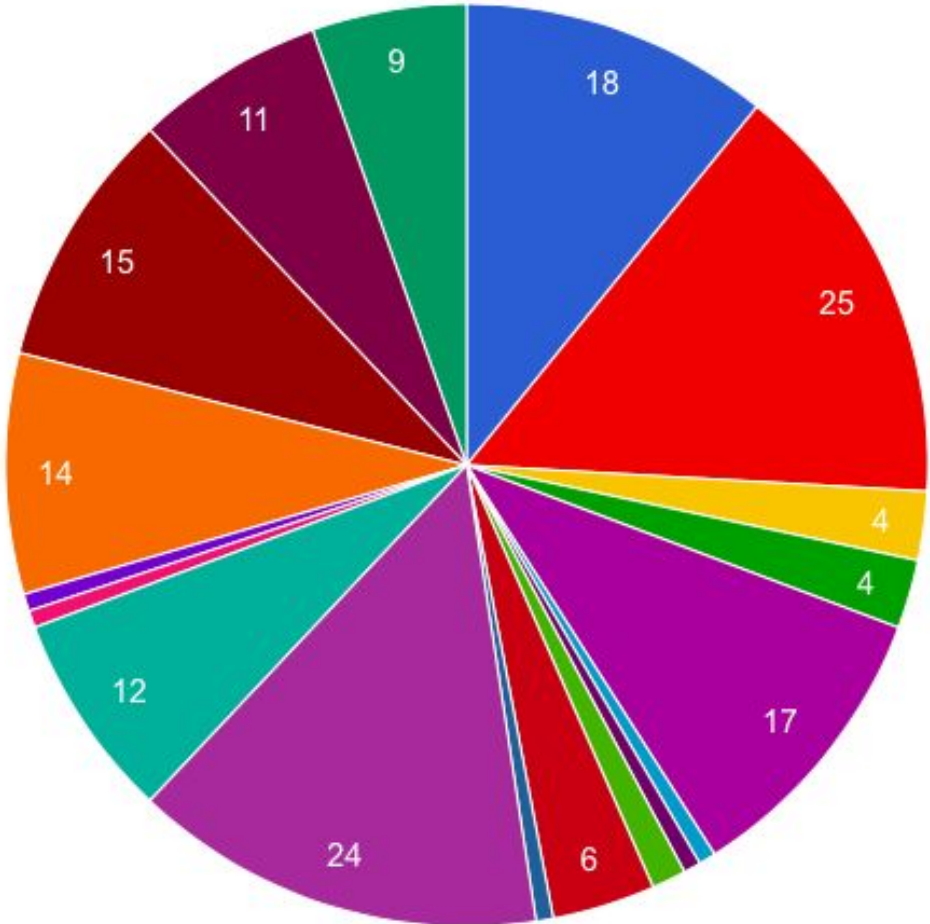
£3,144,581 awarded in 2015

*note that 3 Space and Place flagship grants were awarded in this quarter in 2015

55% of assessed applications were **successful**

Communities Supported
128

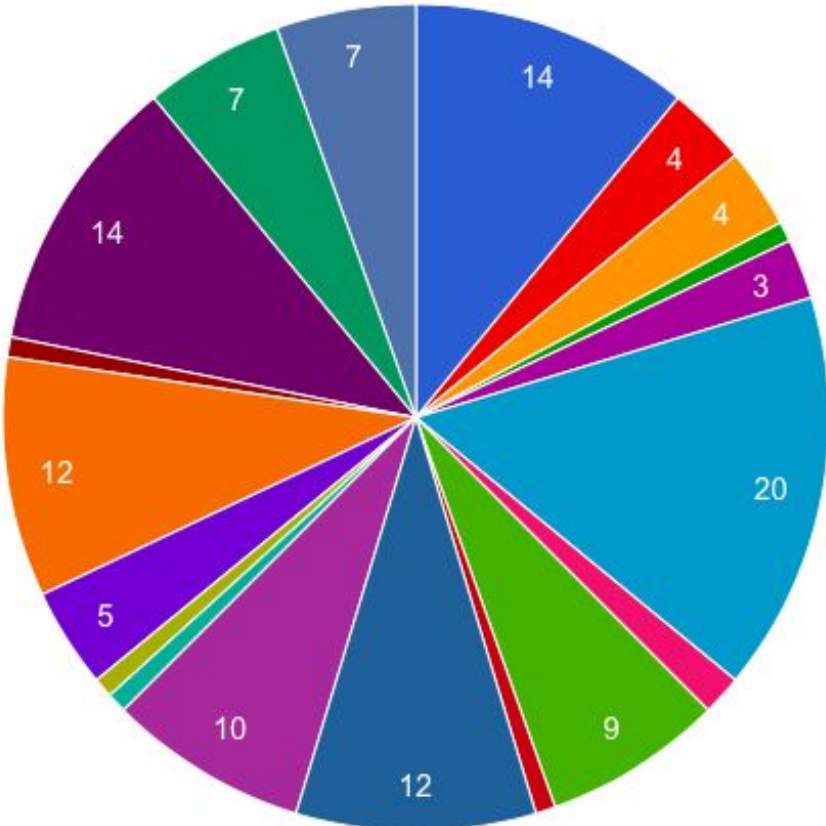
Application Breakdown by Fund



Total number of applications

167

Grants Awarded Broken down by Fund



- Acorn Fund Legacy Grants
- Ann McGeeney Trust
- Between Cork Fund
- Carn Hill CBF
- Cloonty CBF
- Comic Relief Local Commu...
- Corby Knowe CBF
- Crockagarran CBF
- David Ervine Fund
- Dunmore CBF
- Energia Long Mountain
- Killaire Trust
- Mike Moloney Arts Bursary
- Monnaboy CBF
- Santander Foundation
- Sport Relief Community Cash
- Telecommunity
- Energia 3 Windfarms
- Thomas Devlin

Total number of grants awarded

128

55%
Overall success rate

Key:

- Above target
- Below target

Acorn Fund Legacy Grants

Applications
25

Awarded
14

56%
Success
rate

Amount requested
£60,830

Amount awarded
£17,500

Ann McGeeney Trust

Applications
4

Awarded
4

100%
Success
rate

Amount requested
£2000

Amount awarded
£2000

Between Cork Fund

Applications
4

Awarded
4

100%
Success
rate

Amount requested
£9096

Amount awarded
£9096

Carn Hill CBF

Applications
1

Awarded
1

100%
Success
rate

Amount requested
£1375

Amount awarded
£1375

Cloonty CBF

Applications
5

Awarded
3

60%
Success
rate

Amount requested
£8475

Amount awarded
£5315

Comic Relief Local Communities

Applications
46

Awarded
20

43%
Success
rate

Amount requested
£180,156

Amount awarded
£56,213

Corby Knowe

Applications
2

Awarded
2

100%
Success
rate

Amount requested
£2000

Amount awarded
£2000

Crockagarran CBF

Applications
13

Awarded
9

69%
Success
rate

Amount requested
£25,057

Amount awarded
£16,690

David Ervine Fund

100%
Success
rate

Applications
1

Awarded
1

Amount requested
£3000

Amount awarded
£3000

Dunmore CBF

50%
Success
rate

Applications
24

Awarded
12

Amount requested
£94,742

Amount awarded
£35,448

Killaire Trust

100%
Success
rate

Applications
1

Awarded
1

Amount requested
£22,000

Amount awarded
£22,000

Long Mountain (Energia)

83%
Success
rate

Applications
12

Awarded
10

Amount requested
£22,015

Amount awarded
£15,535

Mike Moloney Arts Bursary

Applications
1

Awarded
1

100%
Success
rate

Amount requested
£4400

Amount awarded
£4317

*note that 1 application was received in the previous quarter

Monnaboy CBF

Applications
10

Awarded
5

50%
Success
rate

Amount requested
£26,920

Amount awarded
£10,640

Santander Community Solutions Fund

Applications
14

Awarded
12

86%
Success
rate

Amount requested
£67,975

Amount awarded
£60,000

Sport Relief Community Cash

Applications
1

Awarded
1

100%
Success
rate

Amount requested
£4928

Amount awarded
£730

Telecommunity

Applications
25

Awarded
14

56%
Success
rate

Amount requested
£32,858

Amount awarded
£16,404

Tyrone 3 Windfarms (Energia)

Applications
11

Awarded
7

64%
Success
rate

Amount requested
£40,581

Amount awarded
£23,080

Thomas Devlin Community Arts Fund

Applications
11

Awarded
7

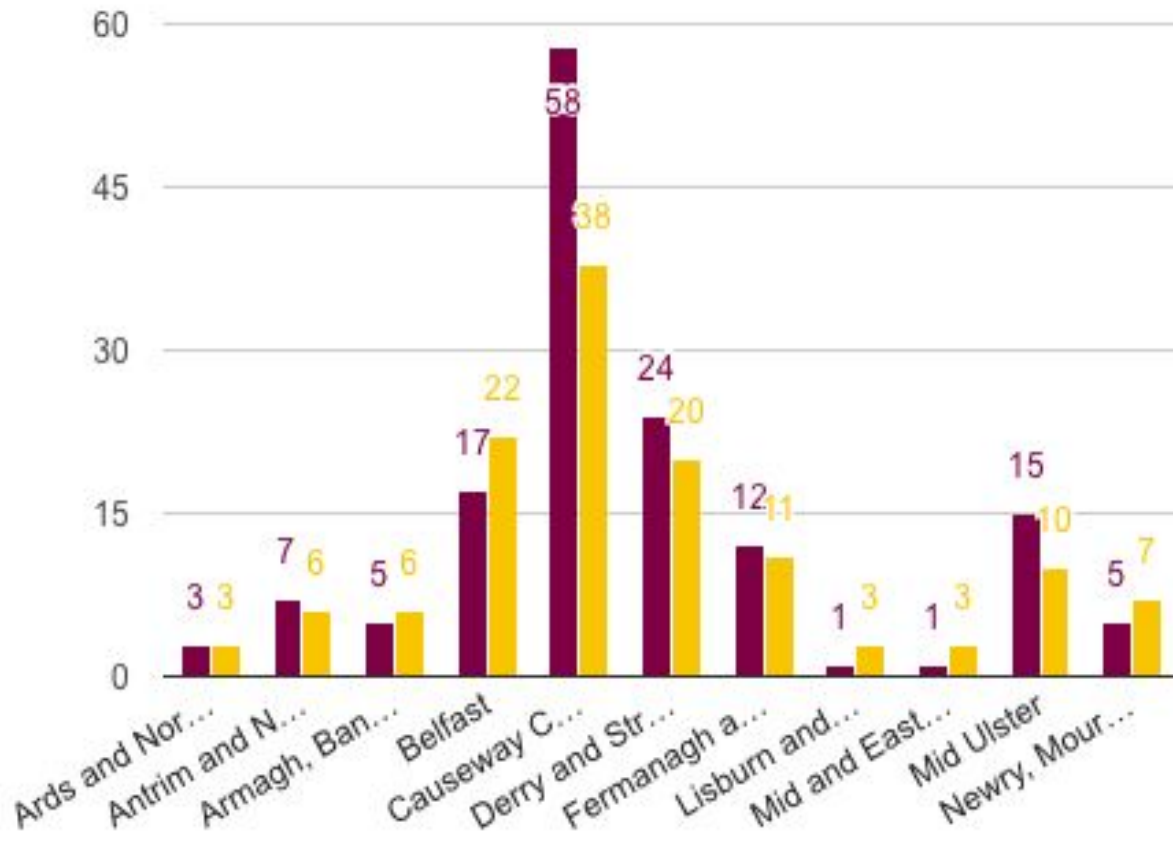
64%
Success
rate

Amount requested
£30,078

Amount awarded
£19,780

Breakdown by Council Area

Applications and Awarded



Highest success rate

Newry, Mourne and Down

Lowest success rate

Ards & North Down

Highest number of applications and grants awarded

Causeway Coast and Glens

Lowest number of applications and grants awarded

Mid & East Antrim

Ards and North Down

*note that 17 grants were individual bursaries and as such geographical data is not available

Council Area	Applications	Awarded	Amount Requested	Amount Awarded	Success Rate
Antrim & Newtownabbey	7	6	£13,369.00	£12,269.00	86%
Ards & North Down	3	3	£3,310.00	£26,880.00	100%
Armagh, Banbridge & Craigavon	5	6	£7,954.00	£10,093.00	100%
Belfast	17	22	£53,767.49	£65,581.00	100%
Causeway Coast & Glens	58	38	£292,612.04	£87,828.00	66%
Derry & Strabane	24	20	£64,085.00	£44,705.00	83%
Fermanagh & Omagh	12	11	£43,131.00	£29,635.00	92%
Lisburn & Castlereagh	1	3	£5,000.00	£10,426.00	100%
Mid & East Antrim	1	3	£2,274.00	£4,574.00	100%
Mid Ulster	15	10	£40,600.00	£17,560.00	67%
Newry, Mourne & Down	5	7	£9,274.00	£10,955.00	100%

Vital Signs Analysis



Arts and Culture



Community Safety



Economy



Work



Civic Engagement



Health and Wellbeing



Housing and homelessness



Poverty



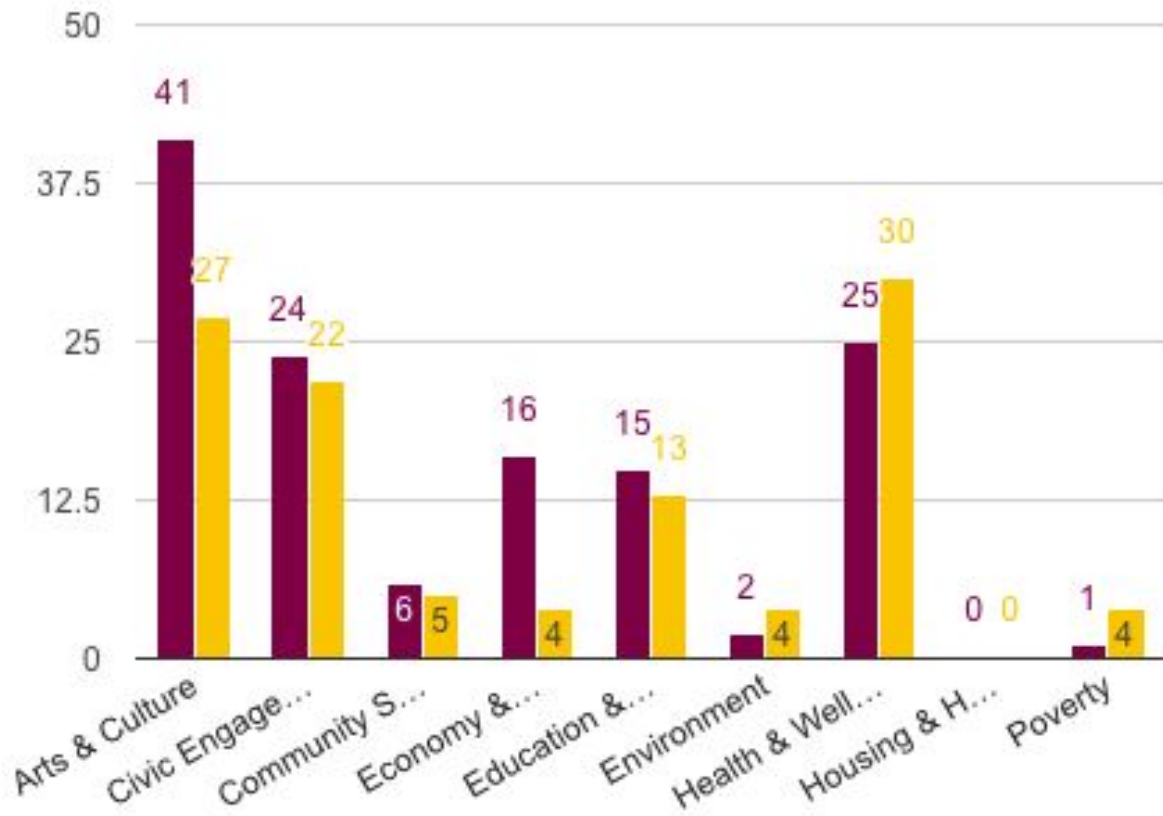
Education and Skills



Environment

Breakdown by Vital Signs Themes

Applications and Awarded



Highest success rate
Health & Wellbeing
Environment
Poverty

Lowest success rate
Economy and Work

Highest number of applications
Arts and Culture

Highest number of grants awarded
Health & Wellbeing

Lowest number of applications & grants awarded

Housing and Homelessness

Arts and Culture



Applications received

41

Awarded

27

Amount requested

£110,279

Amount awarded

£54,399

66%
Success
rate

Range of grants requested

£700 to £5000

Applications were received under this theme to:

Acorn Fund Inspire Bursaries, Acorn Fund Legacy Grants, Brockaghboy CBF, Cloonty CBF, Comic Relief Local Communities, Crockagarran CBF, Dunmore, Energia Long Mountain, Santander Community Solutions, Telecommunity, Thomas Devlin Community Arts Fund

Examples of awarded grants:

Organisation	Grant	Amount	Programme
St Michael's Amateur Boxing Club	Toward small group training sessions	£2300	Comic Relief Local Communities
Carrickfergus Child Contact Centre	Toward a child and parent art project	£800	Telecommunity

Civic Engagement



Applications received
24

Awarded
22

Amount requested
£62,447

Amount awarded
£73,577

92%
Success
rate

Range of grants requested
£500 to £

Applications were received under this theme to:
**Acorn Fund Legacy Grants, Ann McGeeney Trust, Between
Cork Fund, Brockaghboy, Cloonty CBF, Crockagarran, Comic
Relief Local Communities, Dunmore CBF, Energia Long
Mountain, Killaire Trust, Santander Community Solutions,
Telecommunity, Thomas Devlin Community Arts Fund**

Examples of awarded grants:

Organisation	Grant	Amount	Programme
Doury Road Development Group	Towards a cross community family project	£2274	Between Cork Fund



Education & Skills

Applications received

15

Awarded

13

Amount requested

£60,353

Amount awarded

£43,233

87%
Success
rate

Range of grants requested

£1440 to £5000

Applications were received under this theme to:

**Acorn Fund Inspire Bursaries, Brockaghboy CBF, Comic Relief
Local Communities, Crockagarran CBF, Dunmore, Energia
Long Mountain, Santander Community Solutions,
Telecommunity, Energia 3 Windfarms, Thomas Devlin
Community Arts Fund**

Examples of awarded grants:

Organisation	Grant	Amount	Programme
Dunloy Community Playgroup	Towards core playgroup costs	£1440	Energia Long Mountain
Parent's Education as Autism Therapists	Towards autism family days	£5000	Santander Community Solutions

Environment



Applications received

2

100%
Success
rate

Range of grants requested

£500 to £5000

Awarded

4

Applications were received under this theme to:

Ann McGeeney Trust, Carn Hill CBF, Comic Relief Local Communities, Crockagarran CBF

Amount requested

£1375

Examples of awarded grants:

Amount awarded

£6179

Organisation	Grant	Amount	Programme
Three Mile Water Conservation and Angling Society	Equipment for ongoing science projects	£1375	Carn Hill CBF
Camowen Community Anglers	Towards a stilling project	£2000	Crockagarran CBF



Health and Wellbeing

Applications received

25

Awarded

30

Amount requested

£74,042

Amount awarded

£65,506

100%
Success
rate

Range of grants requested

£500 to £

Applications were received under this theme to:

Acorn Fund Legacy Grants, Ann McGeeney Trust, Brockaghboy CBF, Comic Relief Local Communities, Corby Knowe CBF, Crockagarran, Dunmore, Energia Long Mountain, Santander Community Solutions, Telecommunity, Energia 3 Windfarms

Examples of awarded grants:

Organisation	Grant	Amount	Programme
St Mary's Faughanvale GAA	physical activity programme for young people	£2500	Monnaboy CBF
Springfield Charitable Association	Capital development of day resource centre	£1900	Dunmore CBF

Applications received

1

Awarded

4

Amount requested

£2500

Amount awarded

£7683

Poverty



**100%
Success
rate**

Range of grants requested

£2363 to £5000

Applications were received under this theme to:

Acorn Fund Inspire Bursaries, Comic Relief Local Communities

Examples of awarded grants:

Organisation	Grant	Amount	Programme
Kilcooley Community Forum	Understanding identity, racism and justice programme	£3700	Comic Relief Local Communities
Voices Women's Group	Towards Voices for Change project	£2363	Comic Relief Local Communities

Applications received
16

Awarded
4

Amount requested
£41,282

Amount awarded
£10,279

Economy & Work



25%
Success
rate

Range of grants requested
£1000 to £5000

Applications were received under this theme to:
Acorn Fund Inspire Bursaries, Comic Relief Local Communities, Crockagarran CBF, David Ervine Fund, Dunmore CBF, Santander Community Solutions, Telecommunity

Examples of awarded grants:

Organisation	Grant	Amount	Programme
Willowfield Parish Community Association	Barriers to employment for young people programme	£3000	David Ervine Fund
YouthBank International	Towards Build Your Future Entrepreneurship programme	£1004	Telecommunity

Applications received
6

Awarded
5

Amount requested
£8549

Amount awarded
£8805

Community Safety



83%
Success
rate

Range of grants requested
£500 to £2500

Applications were received under this theme to:
Monnaboy, Mike Moloney, Comic Relief Local Communities

Examples of awarded grants:

Organisation	Grant	Amount	Programme
Ards Cycling Club	Towards a road safety course for 12 women	£1120	Comic Relief Local Communities
Greysteel Community Association	Health and safety course for older people	£2300	Comic Relief Local Communities

Vital Thinking:

- In the previous quarter there were no grants awarded under education and skills however this was the second highest priority under our Vital Signs research. This significantly increased this quarter with 13 grants awarded, totalling £43,233.
- Mid and East Antrim has been consistently low in terms of applications and grants awarded. **Do we need to have more targeted interventions in this area? Are there particular organisations that we should be engaging with? Can we work better in partnership with them?**

Vital Action:

- Analyse and discuss what we will do about the education and skills theme (along with other priority areas) as part of the Vital Signs learning and evaluation process. This is ongoing as part of the wider policy work for the organisation.
- We will use Vital Signs to work with potential applicants, trustees and donors. In December we facilitated a conversation with a range of individuals and organisations working on education and a potential donor about the issues in education and the potential to set up a fund to tackle some of these issues in targeted areas.
- Be aware that whilst there might appear to be low numbers of grants under one theme, it is likely that there is indirect impact or effect through another theme, e.g. Grants relating to sport might be categorised under Arts & Culture but could also be classed as Health & Wellbeing.
- Develop pilot local fund in the Ballymena area, to encourage local philanthropy and address local need. This will include developing links with local Councils, Clusters, Community Support Agencies, and local Businesses.