The Community Foundation for Northern Ireland

Quarterly Grantmaking Review
October 2016 to December 2016
The Community Foundation for Northern Ireland

Connecting people who care to causes that matter

We do this by raising funds for a wide variety of issues related to isolation, poverty, marginalisation, health and wellbeing, the environment, sectarianism, human rights, social justice, education and peacebuilding. We then allocate the money to a wide range of registered charities and community groups throughout Northern Ireland.

We strive to make our grant making process as fair, supportive and accessible as possible with a community development ethos underpinning our practice.

It is important to us that our grants and programmes support and empower people and communities to identify and address their own needs. As a funder, we really encourage community led action and collaboration, in order to get the best for those we support. The environment in which we operate means at times we will work with the most marginalised communities and we are willing to take risks to support them.
Between **October to December 2016** we received

- **167** grant applications
- Total amount requested **£578,951.53**
- **128** grants awarded
- Total amount awarded **£320,506.00**

We assessed **233** grant applications

- **10 more applications** received than the same quarter in 2015
- Total amount requested **£464,074 requested** in 2015
- **49 more grants awarded** than the same quarter of 2015
- **£3,144,581 awarded** in 2015

*note that 3 Space and Place flagship grants were awarded in this quarter in 2015

55% of assessed applications were **successful**

Communities Supported **128**
Application Breakdown by Fund

Total number of applications: 167
Grants Awarded Broken down by Fund

Total number of grants awarded: 128

Overall success rate: 55%

Key:
- Above target
- Below target
<table>
<thead>
<tr>
<th>Fund</th>
<th>Applications</th>
<th>Awarded</th>
<th>Amount requested</th>
<th>Amount awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acorn Fund Legacy Grants</td>
<td>25</td>
<td>14</td>
<td>£60,830</td>
<td>£17,500</td>
</tr>
<tr>
<td>Between Cork Fund</td>
<td>4</td>
<td>4</td>
<td>£9096</td>
<td>£9096</td>
</tr>
<tr>
<td>Carn Hill CBF</td>
<td>1</td>
<td>1</td>
<td>£1375</td>
<td>£1375</td>
</tr>
<tr>
<td></td>
<td>Applications</td>
<td>Awarded</td>
<td>Amount requested</td>
<td>Amount awarded</td>
</tr>
<tr>
<td>------------------</td>
<td>--------------</td>
<td>---------</td>
<td>------------------</td>
<td>----------------</td>
</tr>
<tr>
<td><strong>Corby Knowe</strong></td>
<td>2</td>
<td>2</td>
<td>£2000</td>
<td>£2000</td>
</tr>
<tr>
<td><strong>Cloonty CBF</strong></td>
<td>5</td>
<td>3</td>
<td>£8475</td>
<td>£5315</td>
</tr>
<tr>
<td><strong>Comic Relief Local Communities</strong></td>
<td>46</td>
<td>20</td>
<td>£180,156</td>
<td>£56,213</td>
</tr>
<tr>
<td><strong>Crockagarran CBF</strong></td>
<td>13</td>
<td>9</td>
<td>£25,057</td>
<td>£16,690</td>
</tr>
</tbody>
</table>
David Ervine Fund

- Applications: 1
- Awarded: 1
- Amount requested: £3000
- Amount awarded: £3000
- Success rate: 100%

Dunmore CBF

- Applications: 24
- Awarded: 12
- Amount requested: £94,742
- Amount awarded: £35,448
- Success rate: 50%

Killaire Trust

- Applications: 1
- Awarded: 1
- Amount requested: £22,000
- Amount awarded: £22,000
- Success rate: 100%

Long Mountain (Energia)

- Applications: 12
- Awarded: 10
- Amount requested: £22,015
- Amount awarded: £15,535
- Success rate: 83%
Mike Moloney Arts Bursary

Applications: 1
Awarded: 1

Amount requested: £4400
Amount awarded: £4317

*note that 1 application was received in the previous quarter

Santander Community Solutions Fund

Applications: 14
Awarded: 12

Amount requested: £67,975
Amount awarded: £60,000

86% Success rate

Monnaboy CBF

Applications: 10
Awarded: 5

Amount requested: £26,920
Amount awarded: £10,640

50% Success rate

Sport Relief Community Cash

Applications: 1
Awarded: 1

Amount requested: £4928
Amount awarded: £730

100% Success rate

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<tr>
<th>Fund</th>
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<th>Amount requested</th>
<th>Amount awarded</th>
<th>Success rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telecommunity</td>
<td>25</td>
<td>14</td>
<td>£32,858</td>
<td>£16,404</td>
<td>56%</td>
</tr>
<tr>
<td>Tyrone 3 Windfarms (Energia)</td>
<td>11</td>
<td>7</td>
<td>£40,581</td>
<td>£23,080</td>
<td>64%</td>
</tr>
<tr>
<td>Thomas Devlin Community Arts Fund</td>
<td>11</td>
<td>7</td>
<td>£30,078</td>
<td>£19,780</td>
<td>64%</td>
</tr>
</tbody>
</table>
Breakdown by Council Area

Highest success rate
Newry, Mourne and Down

Lowest success rate
Ards & North Down

Highest number of applications and grants awarded
Causeway Coast and Glens

Lowest number of applications and grants awarded
Mid & East Antrim
Ards and North Down

*note that 17 grants were individual bursaries and as such geographical data is not available
<table>
<thead>
<tr>
<th>Council Area</th>
<th>Applications</th>
<th>Awarded</th>
<th>Amount Requested</th>
<th>Amount Awarded</th>
<th>Success Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Antrim &amp; Newtownabbey</td>
<td>7</td>
<td>6</td>
<td>£13,369.00</td>
<td>£12,269.00</td>
<td>86%</td>
</tr>
<tr>
<td>Ards &amp; North Down</td>
<td>3</td>
<td>3</td>
<td>£3,310.00</td>
<td>£26,880.00</td>
<td>100%</td>
</tr>
<tr>
<td>Armagh, Banbridge &amp; Craigavon</td>
<td>5</td>
<td>6</td>
<td>£7,954.00</td>
<td>£10,093.00</td>
<td>100%</td>
</tr>
<tr>
<td>Belfast</td>
<td>17</td>
<td>22</td>
<td>£53,767.49</td>
<td>£65,581.00</td>
<td>100%</td>
</tr>
<tr>
<td>Causeway Coast &amp; Glens</td>
<td>58</td>
<td>38</td>
<td>£292,612.04</td>
<td>£87,828.00</td>
<td>66%</td>
</tr>
<tr>
<td>Derry &amp; Strabane</td>
<td>24</td>
<td>20</td>
<td>£64,085.00</td>
<td>£44,705.00</td>
<td>83%</td>
</tr>
<tr>
<td>Fermanagh &amp; Omagh</td>
<td>12</td>
<td>11</td>
<td>£43,131.00</td>
<td>£29,635.00</td>
<td>92%</td>
</tr>
<tr>
<td>Lisburn &amp; Castlereagh</td>
<td>1</td>
<td>3</td>
<td>£5,000.00</td>
<td>£10,426.00</td>
<td>100%</td>
</tr>
<tr>
<td>Mid &amp; East Antrim</td>
<td>1</td>
<td>3</td>
<td>£2,274.00</td>
<td>£4,574.00</td>
<td>100%</td>
</tr>
<tr>
<td>Mid Ulster</td>
<td>15</td>
<td>10</td>
<td>£40,600.00</td>
<td>£17,560.00</td>
<td>67%</td>
</tr>
<tr>
<td>Newry, Mourne &amp; Down</td>
<td>5</td>
<td>7</td>
<td>£9,274.00</td>
<td>£10,955.00</td>
<td>100%</td>
</tr>
</tbody>
</table>
Vital Signs Analysis

- Arts and Culture
- Community Safety
- Economy
- Work
- Civic Engagement
- Health and Wellbeing
- Housing and homelessness
- Poverty
- Education and Skills
- Environment
Breakdown by Vital Signs Themes

Applications and Granted

Highest success rate
Health & Wellbeing
Environment
Poverty

Lowest success rate
Economy and Work

Highest number of applications
Arts and Culture

Highest number of grants awarded
Health & Wellbeing

Lowest number of applications & grants awarded
Housing and Homelessness
Arts and Culture

Applications received

41

Awarded

27

Amount requested

£110,279

Amount awarded

£54,399

Range of grants requested

£700 to £5000

66% Success rate

Applications were received under this theme to:
Acorn Fund Inspire Bursaries, Acorn Fund Legacy Grants, Brockaghboy CBF, Cloonty CBF, Comic Relief Local Communities, Crockagarran CBF, Dunmore, Energia Long Mountain, Santander Community Solutions, Telecommunity, Thomas Devlin Community Arts Fund

Examples of awarded grants:

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>St Michael’s Amateur Boxing Club</td>
<td>Toward small group training sessions</td>
<td>£2300</td>
<td>Comic Relief Local Communities</td>
</tr>
<tr>
<td>Carrickfergus Child Contact Centre</td>
<td>Toward a child and parent art project</td>
<td>£800</td>
<td>Telecommunity</td>
</tr>
</tbody>
</table>
Civic Engagement

Applications received
24

Awarded
22

Amount requested
£62,447

Amount awarded
£73,577

Range of grants requested
£500 to £

92% Success rate

Applications were received under this theme to:
- Acorn Fund Legacy Grants
- Ann McGeeney Trust
- Between Cork Fund
- Brockaghboy
- Cloonty CBF
- Crockagarran
- Comic Relief Local Communities
- Dunmore CBF
- Energia Long Mountain
- Killaire Trust
- Santander Community Solutions
- Telecommunity
- Thomas Devlin Community Arts Fund

Examples of awarded grants:

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<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doury Road Development Group</td>
<td>Towards a cross community family project</td>
<td>£2274</td>
<td>Between Cork Fund</td>
</tr>
</tbody>
</table>
Applications received
15

Awarded
13

Amount requested
£60,353

Amount awarded
£43,233

Range of grants requested
£1440 to £5000

87% Success rate

Education & Skills

Applications were received under this theme to:
Acorn Fund Inspire Bursaries, Brockaghboy CBF, Comic Relief
Local Communities, Crockagarran CBF, Dunmore, Energia
Long Mountain, Santander Community Solutions,
Telecommunity, Energia 3 Windfarms, Thomas Devlin
Community Arts Fund

Examples of awarded grants:

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dunloy Community Playgroup</td>
<td>Towards core playgroup costs</td>
<td>£1440</td>
<td>Energia Long Mountain</td>
</tr>
<tr>
<td>Parent’s Education as Autism Therapists</td>
<td>Towards autism family days</td>
<td>£5000</td>
<td>Santander Community Solutions</td>
</tr>
</tbody>
</table>
# Environment

Applications received: 2

Awarded: 4

Amount requested: £1375

Amount awarded: £6179

100% Success rate

Range of grants requested: £500 to £5000

Applications were received under this theme to:

- Ann McGeeney Trust, Carn Hill CBF, Comic Relief Local Communities, Crockagarran CBF

Examples of awarded grants:

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>Three Mile Water Conservation and Angling Society</td>
<td>Equipment for ongoing science projects</td>
<td>£1375</td>
<td>Carn Hill CBF</td>
</tr>
<tr>
<td>Camowen Community Anglers</td>
<td>Towards a stilling project</td>
<td>£2000</td>
<td>Crockagarran CBF</td>
</tr>
</tbody>
</table>
Applications received

25

Awarded

30

Amount requested

£74,042

Amount awarded

£65,506

100% Success rate

Range of grants requested

£500 to £

Applications were received under this theme to:

- Acorn Fund Legacy Grants
- Ann McGeeney Trust
- Brockaghboy CBF
- Comic Relief Local Communities
- Corby Knowe CBF
- Crockagarran
- Dunmore
- Energia Long Mountain
- Santander Community Solutions
- Telecommunity
- Energia 3 Windfarms

Examples of awarded grants:

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>St Mary’s Faughanvale GAA</td>
<td>physical activity programme for young people</td>
<td>£2500</td>
<td>Monnaboy CBF</td>
</tr>
<tr>
<td>Springfield Charitable Association</td>
<td>Capital development of day resource centre</td>
<td>£1900</td>
<td>Dunmore CBF</td>
</tr>
</tbody>
</table>
Applications received 1

Awarded 4

Amount requested £2500

Amount awarded £7683

Range of grants requested £2363 to £5000

Applications were received under this theme to: Acorn Fund Inspire Bursaries, Comic Relief Local Communities

Examples of awarded grants:

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kilcooley Community Forum</td>
<td>Understanding identity, racism and justice programme</td>
<td>£3700</td>
<td>Comic Relief Local Communities</td>
</tr>
<tr>
<td>Voices Women’s Group</td>
<td>Towards Voices for Change project</td>
<td>£2363</td>
<td>Comic Relief Local Communities</td>
</tr>
</tbody>
</table>
Applications received 16

Awarded 4

Amount requested £41,282

Amount awarded £10,279

Range of grants requested £1000 to £5000

25% Success rate

Applications were received under this theme to: Acorn Fund Inspire Bursaries, Comic Relief Local Communities, Crockagarran CBF, David Ervine Fund, Dunmore CBF, Santander Community Solutions, Telecommunity

Examples of awarded grants:

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>Willowfield Parish Community Association</td>
<td>Barriers to employment for young people programme</td>
<td>£3000</td>
<td>David Ervine Fund</td>
</tr>
<tr>
<td>YouthBank International</td>
<td>Towards Build Your Future Entrepreneurship programme</td>
<td>£1004</td>
<td>Telecommunity</td>
</tr>
</tbody>
</table>
Community Safety

Applications received 6

Awarded 5

Amount requested £8549

Amount awarded £8805

Range of grants requested £500 to £2500

83% Success rate

Applications were received under this theme to: Monnaboy, Mike Moloney, Comic Relief Local Communities

Examples of awarded grants:

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant</th>
<th>Amount</th>
<th>Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ards Cycling Club</td>
<td>Towards a road safety course for 12 women</td>
<td>£1120</td>
<td>Comic Relief Local Communities</td>
</tr>
<tr>
<td>Greysteel Community Association</td>
<td>Health and safety course for older people</td>
<td>£2300</td>
<td>Comic Relief Local Communities</td>
</tr>
</tbody>
</table>
Vital Thinking:

- In the previous quarter there were no grants awarded under education and skills however this was the second highest priority under our Vital Signs research. This significantly increased this quarter with 13 grants awarded, totalling £43,233.

- Mid and East Antrim has been consistently low in terms of applications and grants awarded. Do we need to have more targeted interventions in this area? Are there particular organisations that we should be engaging with? Can we work better in partnership with them?
Vital Action:

- Analyse and discuss what we will do about the education and skills theme (along with other priority areas) as part of the Vital Signs learning and evaluation process. This is ongoing as part of the wider policy work for the organisation.

- We will use Vital Signs to work with potential applicants, trustees and donors. In December we facilitated a conversation with a range of individuals and organisations working on education and a potential donor about the issues in education and the potential to set up a fund to tackle some of these issues in targeted areas.

- Be aware that whilst there might appear to be low numbers of grants under one theme, it is likely that there is indirect impact or effect through another theme, e.g. Grants relating to sport might be categorised under Arts & Culture but could also be classed as Health & Wellbeing.

- Develop pilot local fund in the Ballymena area, to encourage local philanthropy and address local need. This will include developing links with local Councils, Clusters, Community Support Agencies, and local Businesses.