Community Foundation for Northern Ireland

Quarterly Grant Making Report

January 2017 to March 2017

The Community Foundation for Northern Ireland

Connecting people who care to causes that matter

We do this by raising funds for a wide variety of issues related to isolation, poverty, marginalisation, health and wellbeing, the environment, sectarianism, human rights, social justice, education and peacebuilding. We then allocate the money to a wide range of registered charities and community groups throughout Northern Ireland.

We strive to make our grant making process as fair, supportive and accessible as possible with a community development ethos underpinning our practice.

It is important to us that our grants and programmes support and empower people and communities to identify and address their own needs. As a funder, we really encourage community led action and collaboration, in order to get the best for those we support. The environment in which we operate means at times we will work with the most marginalised communities and we are willing to take risks to support them.

Between January and March 2017 we received

99 grant applications

Total amount requested

£188,395.46

62 grants awarded

Total amount awarded £186,974.58

We assessed 99 grant applications

142 less applications received than the same quarter in 2016

£3.1 million requested in 2016

45 less grants awarded than the same quarter of 2016

42% decrease

59%

decrease

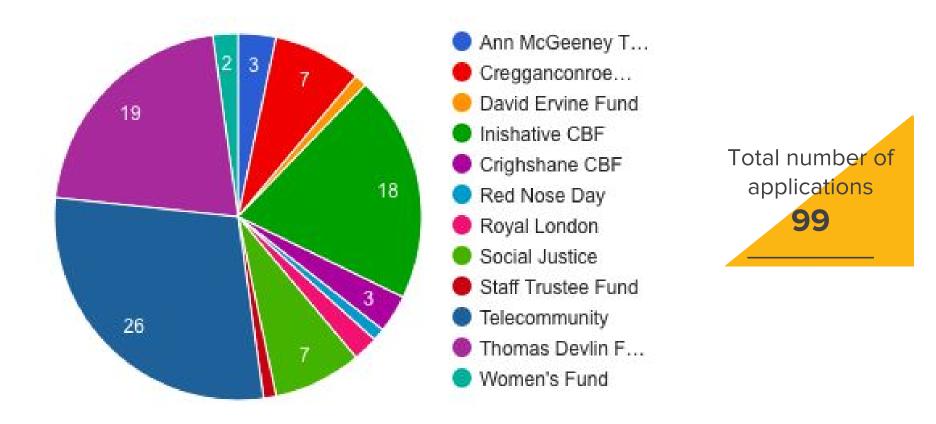
£1.8 million awarded in 2016

*note that PIP was awarded in the same quarter of 2016. Without PIP our spend was £141,800.

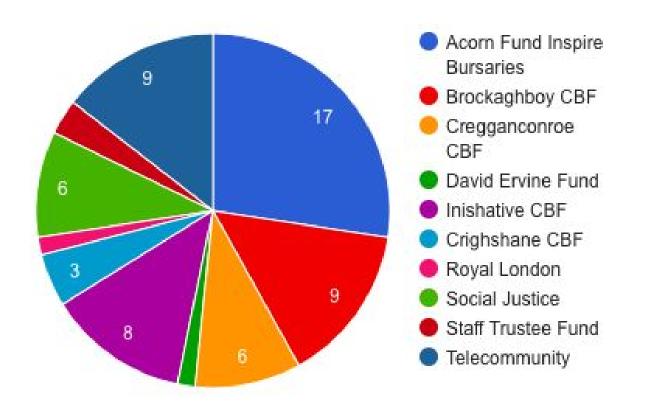
63% of assessed applications were **successful**

Communities Supported

Application Breakdown by Fund



Grants Awarded Broken down by Fund



Total number of grants awarded

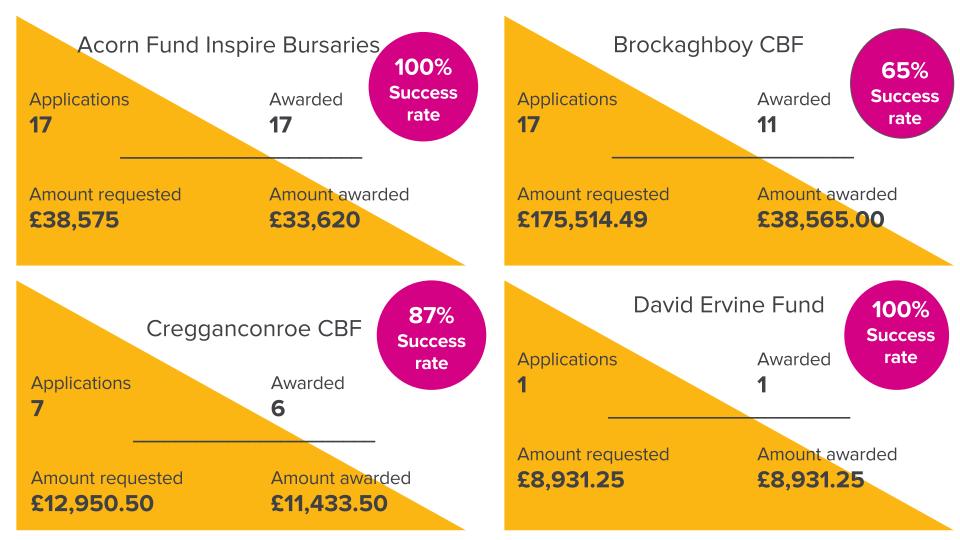
62





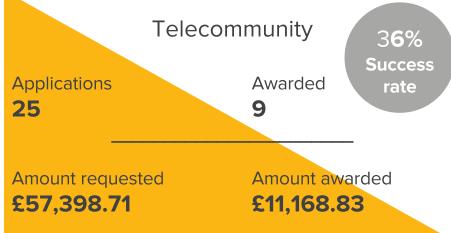




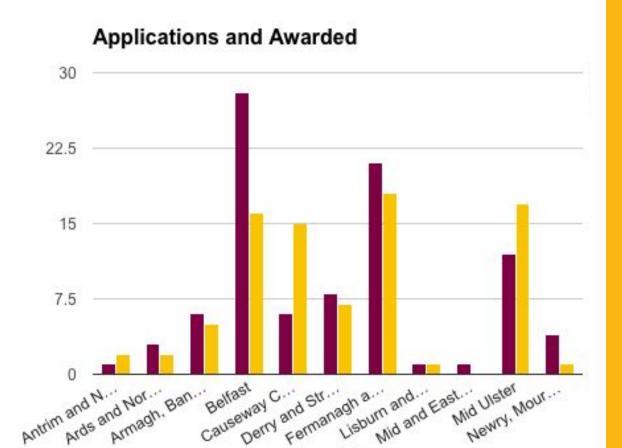








Breakdown by Council Area



Highest success rate

Causeway Coast & Glens

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Lowest success rate

Mid & East Antrim

Highest number of applications and grants awarded

Belfast Fermanagh & Omagh

Lowest number of applications and grants awarded

Mid & East Antrim

*note that 28 grant applications and 17 grants awarded were individual bursaries and as such geographical data is not available

Council Area	Applications	Awarded	Amount Requested	Amount Awarded	Success Rate
Antrim & Newtownabbey	1	2	£1,500.00	£1275.00	100%
Ards & North Down	3	2	£3,748.00	£900.00	67%
Armagh, Banbridge & Craigavon	6	5	£15,110.00	£9,250.00	83%
Belfast	28	16	£75,813.60	£58,131.25	57%
Causeway Coast & Glens	6	15	£8,380.00	£21,195.00	100%
Derry & Strabane	8	7	£20,575.43	£17,465.43	88%
Fermanagh & Omagh	21	18	£34,938.00	£15,546.00	86%
Lisburn & Castlereagh	1	1	£1,384.00	£1,384.00	100%
Mid & East Antrim	1	0	£1,200.00	£0	0%
Mid Ulster	12	17	£19,396.50	£28,207.00	100%
Newry, Mourne & Down	4	1	£5,994.88	£1,500.00	25%

Vital Signs Analysis











Community Safety

Economy

Work

Civic Engagement



Health and Wellbeing



Housing and homelessness



Poverty

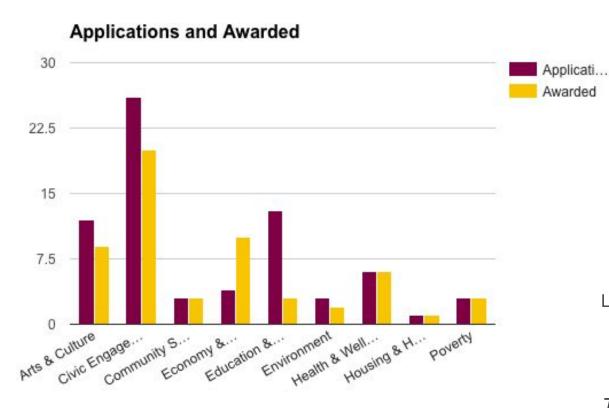


Education and Skills



Environment

Breakdown by Vital Signs Themes



*note that 47 grant applications were under the Thomas Devlin and Ann McGeeney funds and as such Vital Signs data is not available due to their application forms Highest success rate **Economy and Work**

Lowest success rate

Education and Skills

Highest number of applications

Civic Engagement

Highest number of grants awarded

Civic Engagement

Lowest number of applications & grants awarded

Housing and Homelessness

The next few slides will look at these themes in more detail

Applications received **26**

Civic Engagement



Awarded **20**

77% Success rate*

*note that some applications may have been received in the previous quarter. Also some applications were not categorised by Vital Signs theme. This information was unavailable due to Thomas Devlin and Ann McGeeney application forms.

Amount requested **£62,430**

Amount awarded **£57,810**

Organisation	Grant	Amount	Programme
Northern Ireland Council for Racial Equality	Towards a capacity building project for ethnic minorities	£5000	Social Justice Fund

Education & Skills



Applications received

13

Awarded **3**

Amount requested £15,177

Amount awarded £6397

23% Success *note that some applications may have been received in the previous quarter. Also some applications were not categorised by Vital Signs theme. This information was unavailable due to Thomas Devlin and Ann McGeeney application forms.

Organisation	Grant	Amount	Programme
Camowen Partnership	Towards an out of school club	£1977	Inishative CBF

Applications received

4

Economy & Work



Awarded **10**

Amount requested **£2026**

Amount awarded £19,189**

**note the amount awarded is higher. This is due to some applications being received in the previous quarter. 100% Success rate *note that the lower number of applications compared to grants awarded is because some applications may have been received in the previous quarter. Also some applications were not categorised by Vital Signs theme. This information was unavailable due to Thomas Devlin and Ann McGeeney application forms.

Organisation	Grant	Amount	Programme
Individual Bursary	To purchase digital design and Animation equipment and software to develop skills around fine line digital & animation.	£1500	Acorn Fund Inspire Bursaries

Housing and Homelessness



Applications received

1

Awarded

1

100% Success rate

*note that some applications may have been received in the previous quarter. Also some applications were not categorised by Vital Signs theme. This information was unavailable due to Thomas Devlin and Ann McGeeney application forms

Amount requested

£5000

Amount awarded £5000

Organisation	Grant	Amount	Programme
Horn of Africa People's Aid Northern Ireland (HAPANI)	Towards development of the Destitute Asylum Seekers project	£5000	Social Justice Fund

Vital Thinking:

 Mid and East Antrim has been consistently low in terms of applications and grants awarded. This quarter was no difference with 0 grants awarded in this area. There had been conversations about and a proposal developed for a local fund in this area. However, following the announcement and development of Gallaher's Trust, a meeting was held with the Trust and early discussions are taking place to look at developing a local philanthropic fund.

Are there other ways for us to have more targeted interventions in this area? Are there particular organisations that we should be engaging with? Can we work better in partnership with them? Can we offer any support to Gallaghers Trust?

Vital Action:

- Health and Wellbeing and Education and Skills have been taken forward for this
 year's interim Vital Signs report. Deeper research will be completed in these
 areas, with a focus on mental health and community education respectively. This
 report will prioritise how philanthropy can make a difference in these areas.
- Ards and North Down has also been consistently low in terms of applications and grants awarded.
 We are now developing a proposal for a local fund in this area and are doing some research to determine the need around why we might pilot this initiative in this area.
- Be aware that whilst there might appear to be low numbers of grants under one theme, it is likely that there is indirect impact or effect through another theme, e.g. Grants relating to sport might be categorised under Arts & Culture but could also be classed as Health & Wellbeing.