Community Foundation for Northern Ireland

Quarterly Grant Making Report

April to June 2017

The Community Foundation for Northern Ireland

Connecting people who care to causes that matter

We do this by raising funds for a wide variety of issues related to isolation, poverty, marginalisation, health and wellbeing, the environment, sectarianism, human rights, social justice, education and peacebuilding. We then allocate the money to a wide range of registered charities and community groups throughout Northern Ireland.

We strive to make our grant making process as fair, supportive and accessible as possible with a community development ethos underpinning our practice.

It is important to us that our grants and programmes support and empower people and communities to identify and address their own needs. As a funder, we really encourage community led action and collaboration, in order to get the best for those we support. The environment in which we operate means at times we will work with the most marginalised communities and we are willing to take risks to support them.

Between **April and June** 2017

we received 277 grant applications

Total amount requested

£745,631.89

156 grants awarded

Total amount awarded

£253,308.90

We assessed 309 grant applications*

*includes applications received but not assessed in Jan-March

73 less applications received

than the same quarter in 2016

20% decrease

£7.3 million requested in 2016

*Note Space & Place were open for applications at this time

126 less grants awarded than the same quarter of 2016

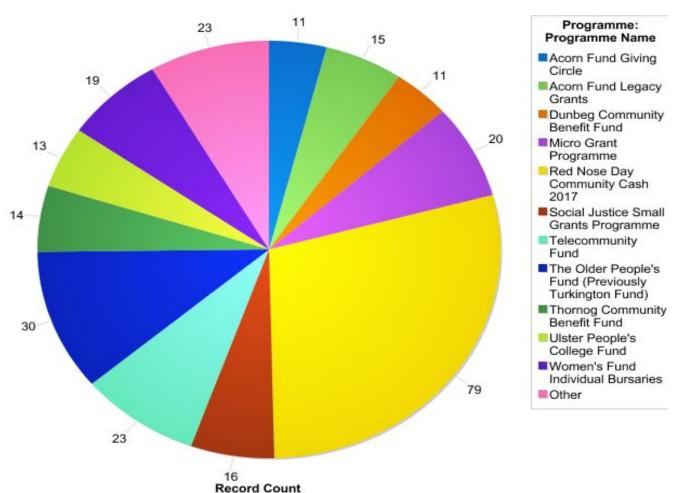
45% decrease

£658,322 awarded in 2016

50% of assessed applications were **successful**

Communities Supported

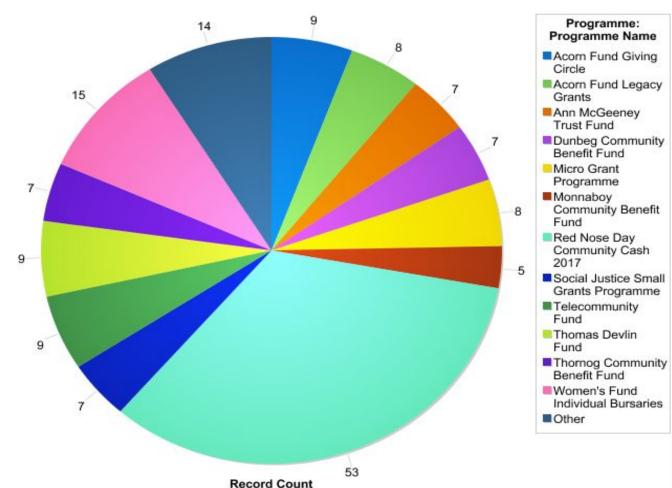
Applications Received by Fund



Total number of applications

274

Grants Awarded By Fund



Total number of grants awarded

158



Our grantmaking has supported:

958 people living with physical and/or mental illnesses

630 families

568 Black and Minority Ethnic

500 ex offenders or those at risk of offending

260 NEETs aged 16-24

200 LGBTQ

251 long term unemployed

160 men

100 adults

100 victims of crime

53 refugees, asylum seekers

378,729 beneficiaries

2912

people with disab<u>ilities</u> 305,12

7 children & young people

915 women

2546 older people

995
people
living in
poverty

Our grantmaking will benefit:

8927 will benefit from projects supporting the advancement of people's physical and mental health, well-being and safety

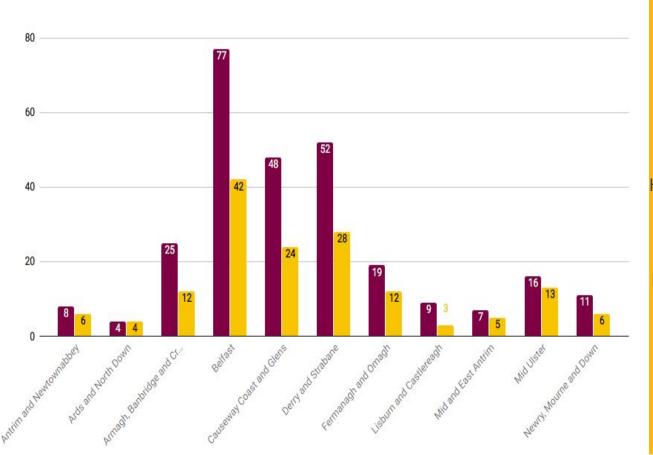
Improved life skills, education, employability and enterprise opportunities for 7121 people

46,989 people connected with the arts, culture and heritage

Maximised and strengthened community cohesion and the building of social capital for **9043** people

305,570 people will see a reduction in isolation, and disadvantage and improved access to local services

Breakdown by Council Area



Highest success rate

Ards and North Down

Lowest success rate

Lisburn and Castlereagh

Highest number of applications and grants awarded

Belfast

Lowest number of applications and grants awarded

Ards and North Down Lisburn and Castlereagh

Council Area	Applications	Awarded	Amount Requested	Amount Awarded	Success Rate
Antrim & Newtownabbey	8	6	£26,257.00	£10,978.00	75%
Ards & North Down	4	4	£3,500.00	£2,940.00	100%
Armagh, Banbridge & Craigavon	25	12	£63,994.00	£15,836.00	48%
Belfast	77	42	£221,469.00	£69,696.00	55%
Causeway Coast & Glens	48	24	£145,643.00	£57,464.00	50%
Derry & Strabane	52	28	£131,116.00	£31,723.00	54%
Fermanagh & Omagh	19	12	£78,803.00	£37,742.00	63%
Lisburn & Castlereagh	9	3	£22,272.00	£1,900.00	33%
Mid & East Antrim	7	5	£15,500.00	£4,700.00	71 %
Mid Ulster	16	13	£29,700.00	£11,739.00	81%
Newry, Mourne & Down	11	6	£27,057.00	£5,570.00	55%

Vital Signs Analysis











Community Safety

Economy

Work

Civic Engagement



Health and Wellbeing



Housing and homelessness



Poverty

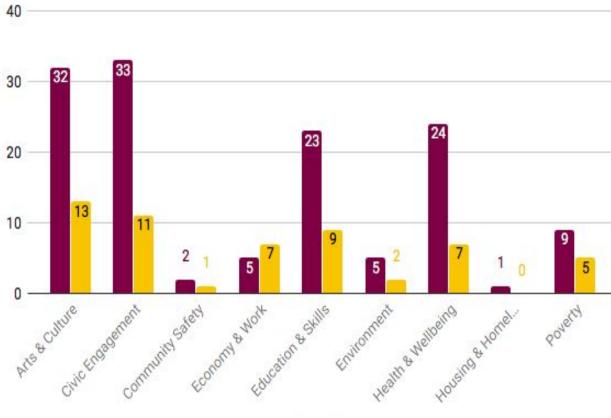


Education and Skills



Environment

Breakdown by Vital Signs Themes



^{*}note that 99 grants were not categorised by Vital Signs theme due to specific application forms, e.g. Red Nose Day

Highest success rate **Poverty**

Lowest success rate

Housing and Homelessness

Highest number of applications

Civic Engagement

Highest number of grants awarded

Arts and Culture

Lowest number of applications & grants

Housing and Homelessness

The next few slides will look at these themes in more detail

Applications received

9

Awarded

5

Amount requested **£26,990**

Amount awarded **£13,663**

56% Success rate

Poverty



*note that some applications may have been received in the previous quarter. Also some applications were not categorised by Vital Signs theme. This information was unavailable due to likes of Comic Relief and Wesleyan Fund application forms.

Organisation	Grant	Amount	Programme
Counselling All Nations Services (CANS)	Providing culturally specific counselling service to support people from BME communities;	£1500	Social Justice Fund

Housing and Homelessness



Applications received

Awarded

0% Success rate

*note that some applications may have been received in the previous quarter. Also some applications were not categorised by Vital Signs theme. This information was unavailable due to likes of Comic Relief and Wesleyan Fund application forms.

Amount requested £1500

Amount awarded £0

Organisation	Grant	Amount	Programme
Place of Victory for All Nations	training young volunteers to work with those with substance abuse and mental health complexities	£1500	Wesleyan Assurance Fund

Applications received **33**

Civic Engagement



Awarded 11

33% Success rate*

*note that some applications may have been received in the previous quarter. Also some applications were not categorised by Vital Signs theme. This information was unavailable due to likes of Comic Relief and Wesleyan Fund application forms.

Amount requested **£140,005**

Amount awarded **£42,810**

Examples of Awarded Grants:

Organisation	Grant	Amount	Programme
Afro-Arab Cultural and Development Associaton	to help address the needs of the communities from ethnic minorities, reducing isolation and encouraging integration.	£1000	Micro Grant Programme

Arts and Culture

Applications received **32**

Awarded **13**

Amount requested £99,746

Amount awarded £39,642

41% Success rate



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Organisation	Grant	Amount	Programme
Allegri	towards the cost of the setting up two community choirs in for girls aged 10-14.	£500	Acorn Fund Giving Circle

Vital Thinking:

 Mid and East Antrim has been consistently low in terms of applications and grants awarded. There was an improvement this quarter with 7 grant applications and 5 grants awarded in this area. Early discussions are taking place to look at developing a local philanthropic fund.

We will continue to keep an eye on whether there other ways for us to have more targeted interventions in this area. Are there particular organisations that we should be engaging with? Can we work better in partnership with them?

This is our first quarterly report recording impact. What are these numbers telling us? How will/should we use these figures going forward? How do we ensure that grantees fill in this information accurately on application?

Vital Action:

- Health and Wellbeing and Education and Skills are being researched for this
 year's interim Vital Signs report. Deeper research will be completed in these
 areas, with a focus on mental health and education respectively. This report will
 prioritise how philanthropy can make a difference in these areas. We will continue
 to factor this into our analysis of our grantmaking going forward.
- Ards and North Down and Mid and East Antrim have been consistently low in terms of applications and grants awarded. We are currently scoping potential for local funds in these areas.
- Be aware that whilst there might appear to be low numbers of grants under one theme, it is likely that there is indirect impact or effect through another theme, e.g. Grants relating to sport might be categorised under Arts & Culture but could also be classed as Health & Wellbeing.